
CITY OF KELOWNA

MEMORANDUM

Date: May 27, 2009
To: City Manager
From: Director, Real Estate & Building Services
Subject: **Building Service Branch Report**

Report Prepared by: *M. Johansen, Manager, Building Services*

RECOMMENDATION:

THAT Council receive, for information, the report of the Director, Real Estate & Building Services dated May 27, 2009.

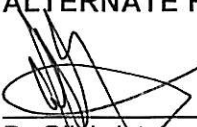
BACKGROUND:

The purpose of this report and presentation is to ensure Staff's planned service levels and branch goals are in-line with Council's vision for our civic facilities and to answer any questions there may be regarding our operation.

As a result of the City wide restructuring and Staff re-organization in the later part of 2008 a new Department was created. This department, Real Estate and Building Services, was formed to manage all Real Estate business activities from acquisition/disposal to operations/maintenance and everything in-between. The Building Services branch of Real Estate and Building Services is responsible for operations and maintenance of all Civic and Recreational assets. The attached power Point presentation highlights who we are, what we do, key issues, strategies, service levels and objectives that will give Council a good insight into the activities and deliverables of this branch.

Considerations that were not applicable to this report:

INTERNAL CIRCULATION TO:
LEGAL/STATUTORY AUTHORITY:
LEGAL/STATUTORY PROCEDURAL REQUIREMENTS:
EXISTING POLICY:
FINANCIAL/BUDGETARY CONSIDERATIONS:
PERSONNEL IMPLICATIONS:
TECHNICAL REQUIREMENTS:
EXTERNAL AGENCY/PUBLIC COMMENTS:
COMMUNICATIONS CONSIDERATIONS:
ALTERNATE RECOMMENDATION:



D. Gilchrist, PMP RIBC
Director, Real Estate & Building Services

Approved for Inclusion:

J. Vos, General Manager, Community Services



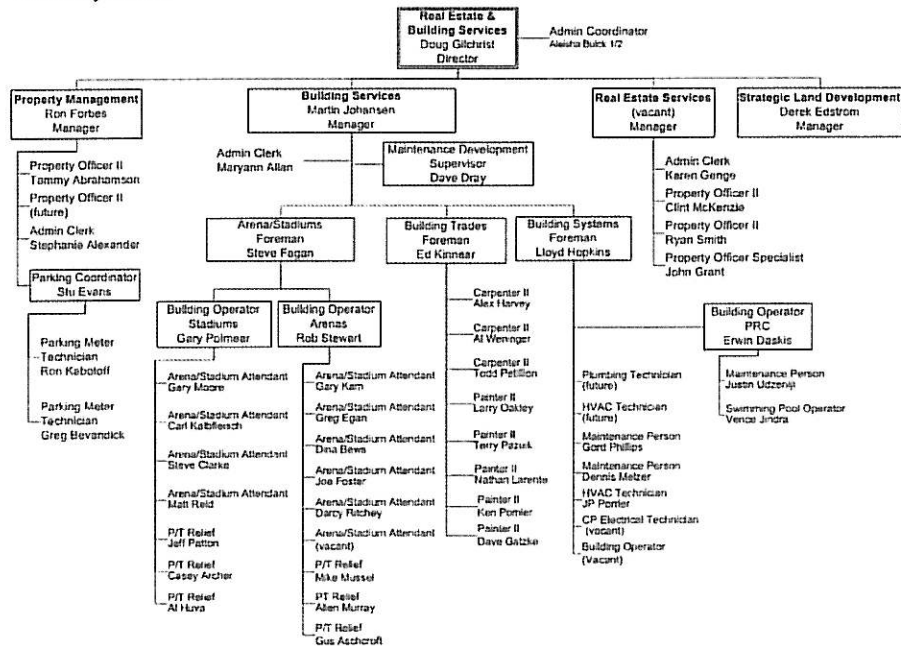
Building Services

Council Report-
2009.06.01
Martin Johansen,
Manager, Building Services



Community Services

Organization Chart Updated May 25, 2009



Core Functions have Changed...

- Maintenance/Asset Management
- Operations/Arenas, Stadiums, Pools
- Capital Renewal Planning/Budgeting
- Building design from an operational and maintenance perspective.
- Commissioning/acceptance of new building systems.
- Energy Management

Asset Management/Renewal

- Yards

Asset Management/Renewal

- Kings Stadium

Asset Management/Renewal

- Elks Stadium

Asset Management/Renewal

- Flush Valve

Asset Management/Renewal

- Flush Valve – Not so fast!

Asset Management/Renewal

- Shower Heads

Asset Management/Renewal

- Mission H2O